

SILICON VALLEY
ANIMAL CONTROL AUTHORITY

AGENDA ITEM

Annual Report of SVACA Activities and Accomplishments for Fiscal Year 2019-2020

RECOMMENDED MOTION

That the Annual Report of SVACA Activities and Accomplishments for Fiscal Year 2019-2020 be received and filed.

DISCUSSION

This Annual Report will focus on SVACA activities and accomplishments for Fiscal Year (FY) 2019-20 in the areas of Budget and Finance, Outreach and Education, Field Services, and Shelter Services.

Budget and Finance

Overall

For the fifteenth consecutive year SVACA closed the fiscal year under the approved operating budget; \$239,539 or 9.74%. Revenue was at a deficit of \$68,532 or 14% less than budgeted due to the COVID-19 Pandemic. Executive Assistant Heidi Springer once again did a fantastic job helping to manage SVACA's finances.

Please keep in mind that these figures and the accompanying reports have not yet been reconciled by our auditor, Maze and Associates. The final audited reports will be presented to the Board of Directors upon completion of the audit.

Donations

Staff accepted \$91,483 in donations for the Animal Assistance Fund with \$12,100 raised through the Room Sponsorship Program.

The Friends of SVACA raised \$52,721 for SVACA's animals. They attended 22 events including Bark in the Park, Bay Area Pet Fair and Silicon Valley Cat Con and sponsored a sold-out 'Kitten Lady' event.

Friends continued their relationship with businesses like Pet Food Express to raise funds and awareness. They continued to offer a spay/neuter voucher program for low income residents which has been instrumental in helping to alter more animals in our communities. They helped SVACA purchase supplies for our Foster Program as well as logo merchandise for our outreach efforts. Friends co-sponsored our third annual fundraising event, *Pour for Paws*. The effort to produce and execute this event has not only been a financial success to SVACA and

Friends, but it brings our community together in a positive way and allows us to bring awareness to our cause. Three new board members were an asset to Friends and worked hard to grow the nonprofit to even better support SVACA's core programs.

Collectively, \$144,205 was raised in 2019-20 which was a 15% increase from the previous fiscal year.

Grants

\$33,127 of past Maddie's Fund grants were used to offset the operational costs of our adoption program.

We applied for and received a \$2,500 Maddie's Fund Pet Foster Care Foster Stimulus Grant in May.

Community Outreach

Janet Alexander, Outreach Coordinator, continued to connect with the community increasing awareness, managing our volunteer program, helping to promote the animals and the center as well as coordinating fundraising efforts.

We adapted during the pandemic and navigated uncharted waters. With some programs suspended, we reimagined others. Virtual events such as the *The Whole Kitten Kapoodle Regatta* will help raise needed funds.

We're keeping our supporters well informed with a monthly electronic newsletter outlining the many changes that are taking place in how we currently operate.

We launched our COVID-19 Relief Fund and Companion Animal Cupboard which assists residents who are experiencing economic hardships due to the pandemic. Our Cupboard provides a month's worth of food and supplies for those who need it, and offer spay/neuter services, microchipping and vaccines to those who apply. Our Placement Partner Spay/Neuter Voucher Program offers significantly reduced costs for spay/neuter services. Both programs are funded by Friends of SVACA.

While we don't know exactly what the future holds, we know that we'll continue to implement important programs and maintain those already in place to help animals and their people. We know we're in for a long haul, but we're committed to continuing to serve the public, and care for the animals in the best and safest way we can.

Events

We attended many member agency events and celebrations during the year.

- In Santa Clara, we attended events like the Art and Wine Festival, Senior Health and Wellness Fair, Arbor Day/Earth Day Celebration, tabled at the Central Park Library and participated in Ulistac Wildflower Day.

- In Mountain View, we attended events like the Art and Wine Festival as well as the Thursday Night Live summer series.
- Campbell's events included Boogie on the Avenue, Easter Egg Hunt and Bunny Parade, Oktoberfest, Summer Concert Series and Health and Wellness Fair. We also held reading programs at the Campbell Library. We continued to do regular Pet of the Month visits to Campbell City Hall and Police Department with adoptable pets. The employees enjoy the visits and nearly all were directly adopted as a result.
- In Monte Sereno, we attended the annual Resident BBQ.



Member agency events keep us busy all year long!

We were invited to participate at some large events such as the hugely popular Bay Area Pet Fair and Silicon Valley Cat Con. Attendees at 'Kitten Lady' workshops at the Silicon Valley Cat Con put together foster kits and 40 of them were donated to SVACA, an in-kind donation of about \$5,000.

SVACA was invited by Lady Sharks and the Sharks Foundation to participate in a meet and greet/photoshoot with some of the San Jose Sharks at Solar for America Ice. A calendar was produced and proceeds of \$1,000 donated to SVACA.

In February, we hosted a sold-out 'Kitten Lady' event at the Animal Care Center which was co-sponsored by Friends of SVACA. All in all, it was a successful day and brought the community together.

We continued to participate in regular adoption events at the Mountain View and Campbell Pet Food Express locations throughout the year. Corporate events during the year included Volunteer Days for Apple, Alaska Airlines, Ernst & Young, Intel and Google.



Some of the Sharks players and their wives playing with puppies and kittens!



Silicon Valley Cat Con was a highlight of the season— our booth drew lots of attention located next to our friend Kitten Lady!

Advertising

We've worked hard to get noticed on social media to keep the public informed and to promote animals, programs and events. We beautified our lobby and hallways with new art—we converted our ever-popular magazine covers to posters that now adorn our walls and make our public spaces look welcoming and friendly. We also created a new banner with volunteer models.

We produced several digital signs that have been posted near Great America Parkway and 101, some promoting Spay/Neuter, and special events such as Clear the Shelters, Home for the Holidays and *Pour for Paws*.

Staff continued to work with all four cities to promote SVACA programs whenever possible and sent various media releases throughout the year in an effort to publicize SVACA's programs and services.



Faux magazine covers and new posters are a cheerful addition to the Animal Care Center.



New banner — our models are larger than life, so you can't miss it!



Regular social media posts keep the public engaged!

Humane Education

The Kiddies 2 Kitties Program continued to grow in popularity up until the pandemic hit. We hosted many private scout and school groups in-house and visited several local schools during the year.

Fundraising

In September, our third annual *Pour for Paws* fundraising event, co-sponsored by Friends of SVACA, was held at Black Ridge Vineyards in Los Gatos, a gorgeous venue in the foothills of the Santa Cruz Mountains. Guests came out to support SVACA and enjoyed excellent wine and delicious food. Several brought their pooches and enjoyed our live musical guest, and silent and live action items including an African safari, a week at a luxury resort in Nuevo Vallarta, Mexico, a Costa Rica trip to Toucan Rescue Ranch and more. We raised \$29,205, a 16% increase from the previous year, through ticket sales and auctions.

In 2020-21, due to COVID-19, our event will be a virtual one. *The Whole Kitten Kapoodle Regatta*, a pool race using rubber ducks, puppies and kittens will compete to cross the finish line. Complete with a naming contest and prizes for the winning entries, we hope it'll be a fun event and a good alternative to our ever-popular *Pour for Paws*.





Pour for Paws at Black Ridge Vineyards was our most successful event to date!

Volunteer and Foster Programs

Monthly volunteer orientations were held during the year through February and we welcomed 138 new volunteers. We now have 505 active volunteers who logged a total of 4,066 hours in 2019-20. The *Independent Sector's* estimated national value of each volunteer hour is \$27.20. That translates to \$110,595.20 saved or nearly two additional full-time employees.

We continued to train volunteers to help with animal care chores and continued to develop our event team. We recruited new volunteers to work with unsocial kittens in our Happy Meower Program. We had a local dog trainer professional teach quarterly handling classes for volunteers to improve their skills when working with canines. We continued to utilize volunteers in our foster program and held a virtual orientation to initiate new foster volunteers.

In March, when Shelter-in-Place orders went into effect, several of our volunteers stepped up to the plate to help with long-term fostering of our adoptable animals. A couple foster volunteers permanently adopted their fosters as a result!

Our second Summer Intern position was a success and supported our outreach efforts through the busy season. We have two interns helping to plan *The Whole Kitten Kapoodle Regatta*.

Field Services

The COVID-19 Pandemic had a tremendous effect on our community as well as our Field Services Department. Our Animal Control Officers, however, continued to work during these challenging times responding to numerous calls to rescue animals in distress and to protect people from animals.

We closely followed the Santa Clara County Public Health Department's guidelines all the while and implemented countless changes in the animal care center as well as the field to keep our staff and the public safe. We required face coverings for SVACA team members before local requirements were put in place. Our staff also wear face shields when social distancing cannot be achieved. Our Field Services Manager, Patrick Pedrotti, also serves as SVACA's Safety Officer and has overseen the implementation of various safety measures such as the

installation of touchless devices throughout the center. He has also worked tirelessly to obtain necessary PPE for our entire team and continues to provide COVID-19 safety trainings.

Service Calls

SVACA Animal Control Officers performed 5,505 service calls compared to 7,954 the previous year. The decrease was due to our ongoing staff shortage, the pandemic, and hiring freeze. Please note that this does not reflect the number of calls reported by the public.

Dangerous Dogs

SVACA continued to place the highest level of importance on dangerous animal complaints. During the period, three dogs were deemed dangerous. SVACA will continue to be proactive in all aggressive animal cases that threaten the health and safety of our residents and their animals.

Animal Licensing

Animal license revenue decreased by 25% while licenses sold declined by 30% from March through June due to the pandemic. Overall, revenue and licenses sold decreased by 3% and 13% respectively.

Total Licenses Sold and Revenue Comparison

Animal Licenses	2015-16	2016-17	2017-18	2018-19	2019-20
Total Sold	4,686	4,853	4,847	4,815	4,172
Total Revenue	\$150,799	\$151,849	\$151,095	\$151,486	\$147,369

Highlights

The following are specific cases that help to paint a picture of what our Animal Control Officers do day in and out. The following cases outline only a small fraction of the calls responded to by our staff.

- In Campbell, Officer Morris responded to a report of an orphaned raccoon kit living under a large 30-foot storage container on the property of a business. The kit was not old enough to be without its mom and needed to be safely captured. Officer Morris and Field Services Manager Pedrotti were able to safely capture the kit and transfer to the Wildlife Center of Silicon Valley where it was raised with other kits and later released.



Thank you, Officers Morris and Pedrotti!

- In Mountain View, Field Services Manager Pedrotti responded to a report of a young skunk with a can stuck on its head. Very carefully, the skunk was confined to a plastic carrier and the can was carefully removed. The skunk appeared in good condition but to be certain, she was transferred to the Wildlife Center of Silicon Valley for an evaluation and was later released.



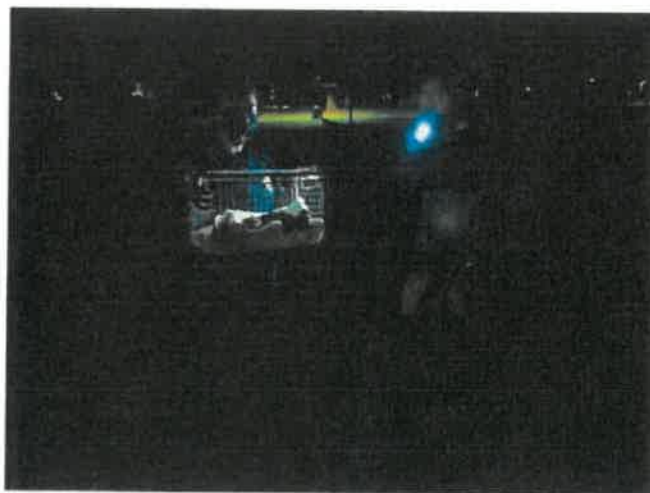
I think I learned not to stick my head where it doesn't belong.

- In Santa Clara, Officer Gonzalez responded to a report of a kitten trapped in a car engine. The reporting party heard the kitten crying while she was driving, pulled off the road and called SVACA for assistance. Officer Gonzalez crawled under to reach the kitten who was approximately 2 months old and very scared. After a few minutes of attention, he became quite the lover and was ultimately adopted by a loving family.



My first car ride was not what I expected. Thank you for saving me!

- In Santa Clara, Officer Gonzalez responded to a report of multiple ducklings trapped in a storm drain. In the dark of the night, she was able to rescue all eight. The ducklings were transferred to the Wildlife Center of Silicon Valley and eventually released.



Quack! Quack!

- In Santa Clara, Officer Morris responded to a report of 3 roosters on the loose in a residential neighborhood. To avoid capture, the roosters would jump in trees, on fences and even rooftops. Officer Morris knew she needed to lure the roosters to an area in order to have any hopes of capturing them. She used her cell phone and played sounds of a hen. The roosters were very interested and started to crow but didn't draw

them to her. She decided to obtain a hen and within an hour all roosters were safely confined to animal carriers. The roosters were later transferred to a placement partner.



Thinking outside of the coop. Cock-a-doodle-do!

- In the middle of a chilly November night, Officer Morris was contacted by Mountain View Police regarding 11 Chihuahua mixes whose owner had been taken to the hospital. Upon arrival, Officer Morris noted that the dogs were residing in a recreational vehicle in their own excrement. The dogs were taken in to protect their health and safety as there was no other guardian to care for them. The owner later released custody of the dogs since he was unwell. All were adopted.



Have a wonderful life, sweet floofs!!

- In Santa Clara, Officer Gonzalez responded to a report of a kitten stuck between two fences. Officer Gonzalez was able to rescue the little one who was transferred to a SVACA foster parent. About a month later she was finally ready to be adopted and adopted she was!



Don't fence me in!

- In Campbell, Officer Gonzalez responded to a report of a kitten stuck in a car engine. She was able to safely remove the kitten by playing kitten noises on her phone and using wet cat food to lure her out. The kitten was sent to a foster home and later adopted by a loving family.



Safe at last! Have a great life, Wok!

- In Mountain View, Officer Gonzalez responded to a report of a squirrel caught in a rat trap. Not only was the squirrel in a trap but managed to get its body through a fence and was stuck. Officer Gonzalez was able to get the squirrel into a carrier and carefully remove the trap from its leg. The squirrel was transported to the Wildlife Center of Silicon Valley for treatment.



Rescued and ready for transport!

- In Santa Clara, Officers Morris and Pedrotti responded to a report of several chickens running around Central Park. With the use of several portable pet fencing units and a dog crate, Officer Morris was able to corral the chickens and transfer them to a placement partner.



We're all cooped up!

- In Monte Sereno, Officer Morris responded to a report of two mini horses roaming a neighborhood. They were returned and Officer Morris made contact with the owner who stated they escaped due to fences being removed by a tree cutting service hired by his homeowner’s association.



Safe and sound after an action-packed adventure!

Shelter Services

When the pandemic struck and the shelter-in-place order put in place, the Animal Care Center didn’t miss a beat and continuously operated as an essential service. Jennifer Mathers, Shelter Manager, and her team provided daily care for our center’s animals. Most programs continued but with varying limitations. As time moved on, more and more contactless processes were developed and implemented such as ‘virtual’ adoptions that allowed animals to be placed into forever homes. As orders relaxed and increased workplace guidelines added, SVACA was able to provide more efficient services and expects to be able to help and care for as many animals as in years past if necessary.

Total Incoming Live Animals Comparison

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Difference 19 v. 20
Campbell	312	306	224	250	289	305	246	-19%
Monte Sereno	23	15	8	10	5	12	2	-83%
Mountain View	401	354	332	361	363	324	267	-18%
Santa Clara	1111	1288	1276	1186	1072	1214	1081	-11%
Other	53	69	71	52	57	74	32	-57%
Total	1900	2032	1911	1859	1786	1929	1628	-16%

As a result of the pandemic, live incoming animals decreased by 16% overall and 51% from March to June when compared to 2018-19.

Aside from attempting to reduce the number of homeless animals in our community, SVACA is also working to keep animals in their current homes by offering tips and resources to our clients. Staff also continues to work with a private dog trainer to provide assistance for the public's companions. Project Reunite was once again a successful program as 63% of dogs were returned to their owners.

Live Release Rate

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Dogs	92%	96%	97%	98%	97%	97%	98%
Cats	88%	89%	90%	94%	95%	94%	96%
Others	91%	98%	100%	99%	100%	100%	100%
Total	90%	92%	93%	95%	96%	95%	97%

SVACA had an overall Live Release Rate (LRR) of 97% which measures the animals returned to their owner, placed with a placement partner, or adopted. This was our best rate to date and a huge accomplishment considering the COVID-19 pandemic and the many challenges it brought.

Clearly our programs have had a positive impact on our LRR as we maintained at least 90%; the national average is about 50%. Over the years, we have added programs like Project Reunite and bolstered others which led to the fantastic rate achieved this past year. SVACA has now operated a "No Kill" center for the past seven years; "No Kill" is typically defined as one that saves 90% or greater. Staff is quite proud as SVACA continues to operate an open admission center that receives all animals from our member agencies including those that are injured, sick, aggressive or feral.

Overall, staff continued to focus on adoptions, our foster program, and altering as many animals as possible at our low cost spay/neuter clinic. Staff continued to work with behaviorally and medically challenged animals thus giving many a second chance.

Due to the pandemic, these are truly unprecedented times and it is challenging to predict what will happen in 2020-21, but we have a great team and will continue to do all we can to save lives.

Adoption Program

Due to the pandemic, we quickly developed and implemented a virtual adoption program. Despite the dramatic change in operations due to the various health department requirements, we still managed to find homes for 100% of our adoptable animals. We also continued to work with even more animals than in the past that were not considered adoptable because of a behavioral or medical issue. Overall, we found forever homes for 516 animals which is a 6% increase.

The following are a few examples of some memorable adoptions.

- Bella, a geriatric 10-year-old Shih Tzu, came to us after someone found her roaming around a very busy intersection in Santa Clara. Bella had a severely matted coat covered in plant debris poking into her skin. Her nails were overgrown making it painful

to walk, she was flea infested and had cloudy eyes with green discharge. We got right to work on making her more comfortable. Bella was bathed and groomed, given flea control and medication; she quickly looked like a completely different dog! We found three small mammary masses and removed them, and she was soon ready to be adopted. She quickly became a favorite and was quickly adopted!



Farewell, sweet girl! Enjoy your much deserved happily ever after!

- Sinatra was found in a courtyard of an apartment complex in a busy area of Mountain View. The person who found him expressed concern the cat did not appear to be mobile though he was stable and calm. After a medical assessment and radiographs, it was determined he had a pelvic fracture, most likely the result of being hit by a vehicle. He was treated and slowly began to recover. Over time he became more mobile and his huge, loving personality really came out. All he wanted to do was lay on laps, purr, and receive a lot of attention. A very nice couple fell for him and took him home!



Goodbye, handsome boy!

- Madeline was found wandering near a Santa Clara shopping complex. She was overweight which made it a bit of a challenge for her to move about so she was placed

on a healthy diet. Initially Miss Madeline seemed geriatric and depressed, out of her element and overwhelmed – she even displayed a lack of appetite because of her nervousness. She soon began to solicit attention from the staff. Before her stray hold period was up, she seemed like a whole different dog; running to the front of her kennel to greet everyone, wagging her tail, and showing herself to be a happy-go-lucky gal! The family who adopted her quickly fell in love and reported she likes to run around the yard like a dog half her age.



We are so happy for you, Madeline! Enjoy your happily-ever-after!

- Peanut was found by a Santa Clara citizen on a walk when she heard a mewling coming from shrubbery. She brought the kitten to us for care and it was clear that at just two ounces, the kitten had just been born that day and was most likely rejected by her mother. Peanut was immediately placed into foster care for around-the-clock bottle feeding. After a couple of weeks of critical care, she began to flourish but remained smaller than average. At a few weeks old, she was placed into another foster home to socialize with other kittens since she was healthy and growing. The day after she was moved up into the adoption gallery, she was placed into her forever home!



Enjoy the royal life, Queen Peanut!

Medical Services

The pandemic had several impacts on our medical department including the temporary closure of our public low cost spay/neuter clinic. Gina DeMartini, SVACA's Medical Clinic Manager,

guided the department through the various changes and we have continued to pause operations of our public clinic, seeking guidance all the while from our public health department and the American Veterinary Medical Association. Comparing 2019-20 to the same months in 2018-19, our public clinic was on track to match or exceed the prior year performing 478 surgeries as compared to 479 respectively. We hope to soon reopen the clinic when it is, of course, safe to do so.

The initial shelter-in-place order impacted our programs in varying ways. Both before and after the order went into effect, SVACA's medical team worked with our dedicated foster families to keep the underage kitten population healthy and happy. We developed virtual ways to help track kitten health and worked to establish Animal Control Officer transport and then curbside transfers to keep kitten fostering an option, and a contactless one at that. We also expanded in our ability to use telemedicine technology for the animals in our care.

Historically, the bulk of our patients are healthy, and the vast majority of our surgeries are routine sterilizations, we do often see some unusual and more labor-intense cases. Aside from placing all adoptable animals, staff makes every effort possible to make 'unadoptable' animals, adoptable. The following are just a few specific stories from the medical department that help to describe our efforts.

- Piglet came to us in hopes that he would be reunited with his guardian but this was not the case and he quickly won the hearts of staff. As a senior chihuahua he was energetic and social; he was still in need of a neuter surgery and we knew his teeth were going to be questionable. Along with his neuter surgery, an intense dental procedure was performed. He took it all in stride, feeling better and better with his mouth on the mend. He was adopted just after the new year!



Keep on smilin'!

- An approximately 3-year-old Shih Tzu arrived in late September. He was severely matted but happy as could be. He was monitored, evaluated behaviorally and groomed before heading to the medical team for his neuter. Despite the condition of his coat at intake, his skin was healthy; severe matting often leads to hot spots and wounds as moisture and debris is trapped in the hair coat. During his shave for surgery a small wound was found near where the incision site would be. The area was cleaned but did not interfere with the surgical procedure. Post-operatively, antibiotics were applied topically, and he was started on systemic antibiotics. The wound was healing well when he found his forever family here at SVACA's Animal Care Center.



The short road home!

- Right around Valentine's Day, we received our first kittens of the "spring" season! Four frightened and sassy little boys arrived and headed right into foster care. They gained weight quickly after a course of antibiotics helped soothe a gastrointestinal infection. All four found their forever families the day after being made available for adoption!



So many happy faces!

- Bella was one of a litter of stray puppies. She was in foster with her sister and due back for spay surgery when the shelter-in-place order put that plan on hold. As the order unfolded, plans were made to have foster animals not only altered but adopted in

a way that staff and the public were kept safe. The adoptions team worked through the virtual adoption process as plans to bring Bella back to the center for surgery were finalized. Bella was adopted and delivered to her forever home!



Enjoying the great outdoors in early spring!

CONCLUSION

2019-20 was one of SVACA's most challenging yet due to the COVID-19 Pandemic, yet another recession, civil unrest and most recently, unprecedented local wildfires. As always, staff met the challenges head-on and continued to care for the community's animals at the center come rain or shine or virus or smoke or fire. Animal Control Officers also continued to respond to protect the public's health and safety and attended to all animals who needed us in the field.

Staff will continue to do their all in 2020-21 to continue to provide cost-effective, efficient and humane services to their residents and the animals who need us so very much.

DOCUMENTS ATTACHED

Income & Expenses Budget vs. Actual - FY 2019-2020 (Unaudited)
Balance Sheet as of June 30, 2020 (Unaudited)
Annual Services Report – FY 2019-2020

SVACA
Income & Expenses Budget vs. Actual (Unaudited)
July 2019 through June 2020

	Jul '19 - Jun 20	Budget	% of Budget
Ordinary Income/Expense			
Income			
Licensing			
License Fees (SVACA Collected)	171,739.87		
License Penalty (SVACA Collect)	1,800.00		
Licensing - Other	0.00	200,000.00	0.0%
Total Licensing	<u>173,539.87</u>	<u>200,000.00</u>	<u>86.77%</u>
Program Fees			
Disposal Fees	1,850.00		
Spay/Neuter Voucher Discount	21,110.00		
Spay/Neuter Clinic	41,510.00		
HTL	700.00		
Training Deposit	2,700.00	0.00	100.0%
Adoption Fees	65,062.00		
Reclaim Fees	29,698.00		
Surrender Fees	9,922.00		
Impound Fees	100.00		
Board Fees	88.00		
Field Service Charge	6,600.00		
Quarantine Fees	6,400.00		
Program Fees - Other	0.00	240,000.00	0.0%
Total Program Fees	<u>185,740.00</u>	<u>240,000.00</u>	<u>77.39%</u>
Interest	39,492.61	35,000.00	112.84%
Miscellaneous Revenue	7,696.75		
SVACA Member City Contributions	1,983,906.00	1,983,907.00	100.0%
Total Income	<u>2,390,375.23</u>	<u>2,458,907.00</u>	<u>97.21%</u>
Gross Profit	2,390,375.23	2,458,907.00	97.21%
Expense			
Maddie's Foster Grant-\$2,500	-2,500.00	0.00	100.0%
Maddie's Pet Adoption Grant	33,126.99		
Return to Owner Hardship Fund	213.00	1,000.00	21.3%
Salaries and Benefits			
Wages/Salaries, Regular	1,424,417.52	1,497,161.00	95.14%
Wages/Salaries, Overtime	32,900.88	32,000.00	102.82%
Health Insurance	126,119.69	238,500.00	52.88%
Dental	16,603.14	19,284.00	86.1%
Vision Insurance	2,444.56	3,024.00	80.84%
Life Insurance	1,270.49	1,441.00	88.17%
LTD/STD	4,001.42	3,625.00	110.38%
CalPERS Expense	127,423.22	152,106.00	83.77%
1959 Survivor Expense	541.13	1,037.00	52.18%
Payroll Taxes-SUI & Medicare	24,300.49	81,810.00	29.7%
Total Salaries and Benefits	<u>1,760,022.54</u>	<u>2,029,988.00</u>	<u>86.7%</u>
Professional Fees/Services			

SVACA
Income & Expenses Budget vs. Actual (Unaudited)
July 2019 through June 2020

	Jul '19 - Jun 20	Budget	% of Budget
Contract Veterinarians	8,364.94	10,000.00	83.65%
Investigations	300.00	1,000.00	30.0%
Accounting Services	14,570.46	14,000.00	104.08%
IT	17,361.72	16,000.00	108.51%
Payroll Services	3,102.60	3,800.00	81.65%
Wildlife Center Contract	26,175.00	26,175.00	100.0%
Total Professional Fees/Services	69,874.72	70,975.00	98.45%
Facility Expenses			
Utilities			
Electric	44,794.36		
Gas	22,006.77		
Refuse	8,121.36		
Water & Sewer	8,318.15		
Total Utilities	83,240.64		
Assessment	315.90		
Custodial Service			
Janitorial	17,280.00		
Supplies	6,807.48		
Custodial Service - Other	0.00	29,445.00	0.0%
Total Custodial Service	24,087.48	29,445.00	81.81%
Bldg. Maintenance/HVAC Contract	35,677.48	40,000.00	89.19%
Facility Expenses - Other	0.00	90,000.00	0.0%
Total Facility Expenses	143,321.50	159,445.00	89.89%
Communications			
Wireless Communications	5,584.14	7,300.00	76.5%
Telephone & Fax	6,302.05	10,600.00	59.45%
Total Communications	11,886.19	17,900.00	66.4%
Advertising	725.61	500.00	145.12%
Bank Service Charges			
Credit Card Fees	8,120.23		
Bank Service Charges - Other	7,426.35	20,000.00	37.13%
Total Bank Service Charges	15,546.58	20,000.00	77.73%
Computer Costs			
Software	4,494.99		
Computer Costs - Other	1,349.68	10,600.00	12.73%
Total Computer Costs	5,844.67	10,600.00	55.14%
Dues and Subscriptions	2,302.20	2,000.00	115.11%
Equipment-Non Fixed Asset	141.73	500.00	28.35%
Equipment Rental (Copy Machine)	7,856.04	11,000.00	71.42%
Insurance			
Liability Insurance	27,499.71	26,000.00	105.77%
Workers' Comp	36,685.67	29,000.00	126.5%
Total Insurance	64,185.38	55,000.00	116.7%
Office & General Supplies	3,202.62	2,500.00	128.11%

SVACA
Income & Expenses Budget vs. Actual (Unaudited)
July 2019 through June 2020

	Jul '19 - Jun 20	Budget	% of Budget
Postage and Delivery	10,023.94	10,000.00	100.24%
Printing and Reproduction	0.00	3,000.00	0.0%
Recruitment and Testing	1,417.00	500.00	283.4%
Animal Care			
Animal Rabies Exam	450.00		
Adoptions & Supplies	318.35		
Cleaning Supplies	2,146.72		
Disposal	2,650.00		
Food	2,236.66		
Medical Supplies	14,494.75		
Veterinary Equipment Maint.	2,076.13		
Public- Spay/Neuter	170.00		
Animal Care - Other	0.00	23,000.00	0.0%
Total Animal Care	<u>24,542.61</u>	<u>23,000.00</u>	<u>106.71%</u>
Outreach & Education	8,718.34	6,000.00	145.31%
Volunteers	1,373.49	2,500.00	54.94%
Training and Education	726.00	3,000.00	24.2%
Travel (Air, Car, Hotel, M,E&I)	132.00	3,000.00	4.4%
Uniforms	381.72	1,500.00	25.45%
Vehicle Expenses			
Gasoline	11,990.56		
Maintenance and Repair	6,826.76		
Other	2,079.74		
Vehicle Expenses - Other	0.00	25,000.00	0.0%
Total Vehicle Expenses	<u>20,897.06</u>	<u>25,000.00</u>	<u>83.59%</u>
Total Expense	<u>2,183,961.93</u>	<u>2,458,908.00</u>	<u>88.82%</u>
Net Ordinary Income	206,413.30	-1.00	-20,641,330.0%
Other Income/Expense			
Other Income			
Animal Assistance Fund	91,483.36		
Total Other Income	<u>91,483.36</u>	<u>0.00</u>	<u>100.0%</u>
Other Expense			
Depreciation Expense	165,598.16		
Total Other Expense	<u>165,598.16</u>		
Net Other Income	<u>-74,114.80</u>	<u>0.00</u>	<u>100.0%</u>
Net Income	<u><u>132,298.50</u></u>	<u><u>-1.00</u></u>	<u><u>-13,229,850.0%</u></u>

SVACA
Balance Sheet (Unaudited)

As of June 30, 2020

Jun 30, 20

ASSETS

Current Assets

Checking/Savings

Bank of America-PayPal	118,654.50
Bank of America-Payroll	91,449.85
Bank of America-Vendor	737,205.50
LAIF	1,969,319.62

Total Checking/Savings 2,916,629.47

Accounts Receivable

Accounts Receivable -263,630.50

Total Accounts Receivable -263,630.50

Other Current Assets

Deferred Outflow 381,071.00

Petty Cash

General Office 200.00

Total Petty Cash 200.00

Postage Machine 1,275.70

Undeposited Funds 2,177.31

Total Other Current Assets 384,724.01

Total Current Assets 3,037,722.98

Fixed Assets

Building

Thomas Road Building 5,578,066.73

Building-Accum. Depreciation -2,134,801.47

Building - Other -161,530.16

Total Building 3,281,735.10

3370 Thomas Road

Construction Fees 54,958.30

Architectural Fees 341,255.78

Total 3370 Thomas Road 396,214.08

Computers & Equipment

Equipment 68,093.71

Equipment - Accum Depreciation -98,725.15

Computers & Equipment - Other 20,021.00

Total Computers & Equipment -10,610.44

Furniture & Fixtures

FF&E 401,524.06

FF&E- Accumulated Depreciation -401,007.89

Total Furniture & Fixtures 516.17

Vehicles

Vehicles - Trucks & Vans 104,547.17

Vehicles - Accum. Depreciation -117,611.56

Total Vehicles -13,064.39

Total Fixed Assets 3,654,790.52

TOTAL ASSETS 6,692,513.50

SVACA
Balance Sheet (Unaudited)

As of June 30, 2020

Jun 30, 20

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

Accounts Payable 17,216.98

Total Accounts Payable 17,216.98

Other Current Liabilities

Deferred Inflow 91,595.00

Accrued Compensated Absences 132,702.21

Miscellaneous 20.58

Payroll Liabilities

CalPERS 457 Payable 1,682.82

1959 Survivors Payable 2,431.20

CalPERS Tax Payable -38,836.86

Fed Payroll Tax Payable 17,654.14

ST Payroll Tax Payable 33,398.23

Payroll Liabilities - Other 33,259.06

Total Payroll Liabilities 49,588.59

Total Other Current Liabilities 273,906.38

Total Current Liabilities 291,123.36

Long Term Liabilities

Net Pension Liability 488,291.00

Total Long Term Liabilities 488,291.00

Total Liabilities 779,414.36

Equity

Retained Earnings.

SB 90 Reimbursement -319,601.00

Maddie's Fund 61,438.28

Shelter Project 338,855.22

Capital Project Improvement Fnd 34,000.00

Operating Reserve Fund 197,968.13

Animal Assistance Fund 826.50

Chubz Fund 4,486.49

Reserve for Unknown Losses 15,848.64

Vehicle Replacement Fund 59,400.10

Undesignated Reserve 109,743.85

Retained Earnings. - Other 2,562,703.00

Total Retained Earnings. 3,065,669.21

Retained Earnings 2,715,131.43

Net Income 132,298.50

Total Equity 5,913,099.14

TOTAL LIABILITIES & EQUITY 6,692,513.50



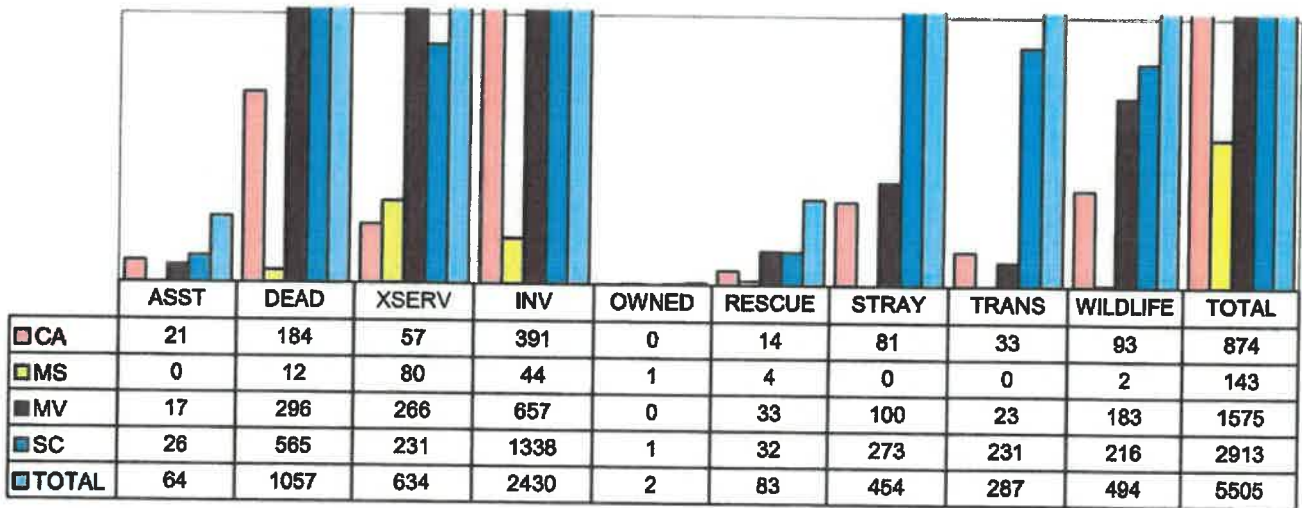
SERVICES ANNUAL REPORT FY 2019-20

Introduction

This report provides graphs, tables and explanatory narratives covering five categories of information: field service calls, violations and citations, animals received at the center, animals licensed, and animal outcomes.

Field Service Calls

Graph 1 - Total Service Calls by Jurisdiction and Type



ASST = ASSISTANCE XSERV = EXTRA SERVICE CALL INV = INVESTIGATIONS TRANS = TRANSPORT

Comparison of Service Calls for FY 2020 and FY 2019

Table 1 - FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	123	76	69	83	65	54	68	78	87	38	64	69	874
MS	12	19	9	8	10	13	18	14	22	6	7	5	143
MV	161	166	142	186	124	141	120	156	137	55	76	111	1575
SC	302	320	308	252	223	221	238	231	201	166	212	239	2913
TOTAL	598	581	528	529	422	429	444	479	447	265	359	424	5505

Table 2 - FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	114	94	91	116	117	88	94	115	98	132	137	123	1319
MS	27	18	19	37	85	36	34	22	27	49	40	22	416
MV	191	206	158	229	205	174	248	227	234	220	261	148	2501
SC	290	317	259	304	286	320	308	310	298	356	348	322	3718
TOTAL	622	635	527	686	693	618	684	674	657	757	786	615	7954

Violations and Citations

Comparison of Violations for FY 2020 and FY 2019

Table 3 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	6	8	0	0	6	6	0	0	0	0	0	0	26
MS	0	9	0	0	0	0	0	0	0	0	0	0	9
MV	0	2	0	1	0	0	3	2	1	0	0	0	9
SC	11	22	9	11	12	14	21	9	0	0	4	16	129
TOTAL	17	41	9	12	18	20	24	11	1	0	4	16	173

Table 4 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	6	3	6	2	7	8	13	2	1	2	3	5	58
MS	0	0	0	0	0	0	2	0	0	0	0	1	3
MV	3	13	4	5	4	2	9	15	4	8	0	4	71
SC	8	9	8	10	3	17	12	3	12	34	8	20	144
TOTAL	17	25	18	17	14	27	36	20	17	44	11	30	276

Comparison of Citations for FY 2020 and FY 2019

Table 5 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	3	1	0	0	3	1	0	0	0	0	0	0	8
MS	0	2	0	0	0	0	0	0	0	0	0	0	2
MV	0	1	0	1	0	0	1	1	1	0	0	0	5
SC	5	3	4	3	6	5	6	4	0	0	1	4	41
TOTAL	8	7	4	4	9	6	7	5	1	0	1	4	56

Table 6 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	2	2	2	1	3	3	5	1	1	2	1	3	26
MS	0	0	0	0	0	0	2	0	0	0	0	1	3
MV	2	7	2	3	2	1	4	7	2	3	0	2	35
SC	4	4	3	5	2	7	7	2	4	12	5	5	60
TOTAL	8	13	7	9	7	11	18	10	7	17	6	11	124

Animals Received at the Center

Comparison of Total Animals for FY 2020 and FY 2019

Table 7 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	37	37	21	16	33	16	17	13	13	7	17	19	246
MS	0	0	0	1	0	0	0	1	0	0	0	0	2
MV	32	33	30	24	35	13	12	15	7	13	26	27	267
SC	182	119	134	138	72	56	78	57	56	61	61	67	1081
OTHER	3	4	4	7	2	1	2	1	4	1	1	2	32
TOTAL	254	193	189	186	142	86	109	87	80	82	105	115	1628

Table 8 - FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	35	37	32	17	12	11	21	12	21	19	57	31	305
MS	0	0	3	1	1	1	0	1	1	0	2	2	12
MV	45	33	18	24	23	17	11	15	22	35	52	29	324
SC	113	145	132	92	90	47	52	39	75	124	166	139	1214
OTHER	6	2	19	15	6	9	2	3	6	0	2	4	74
TOTAL	199	217	204	149	132	85	86	70	125	178	279	205	1929

Animals Licensed**Comparison of Licenses Sold for FY 2020 and FY 2019****Table 9 – FY 2020**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	76	76	81	84	51	88	86	70	50	39	70	67	838
MS	2	7	14	6	1	4	8	5	6	5	7	6	71
MV	93	86	103	63	73	107	106	90	83	48	87	85	1024
SC	188	229	204	218	179	188	210	226	143	95	196	163	2239
TOTAL	359	398	402	371	304	387	410	391	282	187	360	321	4172

Table 10 - FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	80	81	63	96	67	57	117	107	98	114	111	86	1077
MS	5	4	2	4	11	10	9	2	10	4	5	7	73
MV	122	90	71	89	86	77	126	94	95	102	107	81	1140
SC	232	209	188	210	185	179	234	258	201	211	202	216	2525
TOTAL	439	384	324	399	349	323	486	461	404	431	425	390	4815

**Comparison of Revenue from Licenses Sold for FY 2020 and FY 2019
(Does Not Include Late Fees)****Table 11 - FY 2020**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	2405	2658	2615	2497	1771	2792	2890	2190	1870	1531	1949	2046	\$27,214
MS	55	142	404	149	25	275	214	250	211	174	173	200	\$2,272
MV	3196	3852	3844	2408	2608	4436	4738	3557	3795	1933	2982	3096	\$40,445
SC	6424	6506	7288	7649	6064	5447	7232	8338	5448	3852	7006	6184	\$77,438
TOTAL	12080	13158	14151	12703	10468	12950	15074	14335	11324	7490	12110	11526	\$147,369

Table 12 - FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	2630	1860	1768	2928	1814	1572	3272	2962	3206	3038	3096	2742	\$30,888
MS	84	84	84	126	246	270	294	44	270	62	110	196	\$1,870
MV	4762	2950	2650	3664	3100	3266	4711	3384	3220	3570	3828	2843	\$41,948
SC	8361	5932	5433	6094	4906	4748	7400	7212	6358	7148	6396	6792	\$76,780
TOTAL	15837	10826	9935	12812	10066	9856	15677	13602	13054	13818	13430	12573	\$151,486

Animal Outcomes

The following tables reflect how our dogs and cats were outcomed at the center for the reporting period. The following is based on the Asilomar Accords which were generated by animal welfare professionals as a way for agencies to accurately report a "Live Release Rate," or how many animals were saved. It also reports and categorizes why animals were euthanized.

Table 13 – FY 2019-20

NAME OF ORGANIZATION: Silicon Valley Animal Control Authority		Dog	Cat	Total
DATE OF REPORT: July 1, 2019 – June 30, 2020				
A	BEGINNING SHELTER COUNT July 1, 2019	6	158	164
INTAKE (Live Dogs & Cats Only)				
<i>From the Public</i>				
	Healthy	106	65	171
	Treatable – Rehabilitatable	28	45	73
	Treatable – Manageable	117	103	220
	Unhealthy & Untreatable	28	614	642
B	Subtotal Intake from the Public	279	827	1106
<i>Incoming Transfers from Organizations within Target Community</i>				
	Healthy	1	0	1
	Treatable – Rehabilitatable	0	0	0
	Treatable – Manageable	0	0	0
	Unhealthy & Untreatable	0	0	0
C	Subtotal Intake from Incoming Transfers from Orgs within Target Community	1	0	1
<i>Incoming Transfers from Organizations outside Target Community</i>				
	Healthy	0	0	0
	Treatable – Rehabilitatable	0	0	0
	Treatable – Manageable	0	0	0
	Unhealthy & Untreatable	0	0	0
D	Subtotal Intake from Incoming Transfers from Orgs outside Target Community	0	0	0
<i>From Owners/Guardians Requesting Euthanasia</i>				
	Healthy	0	0	0
	Treatable – Rehabilitatable	0	0	0
	Treatable – Manageable	0	0	0
	Unhealthy & Untreatable	24	72	96
E	Subtotal Intake from Owners/Guardians Requesting Euthanasia	24	72	96
F	Total Intake [B + C + D + E]	304	899	1203
G	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	-24	-72	-96
H	ADJUSTED TOTAL INTAKE [F minus G]	280	827	1107
ADOPTIONS (only dogs and cats adopted by the public)				
	Healthy	14	27	41
	Treatable – Rehabilitatable	13	29	42
	Treatable – Manageable	41	76	117
	Unhealthy & Untreatable	5	304	309
I	TOTAL ADOPTIONS	73	436	509
OUTGOING TRANSFERS to Organizations within Target Community				
	Healthy	11	8	19
	Treatable – Rehabilitatable	0	10	10

	Treatable – Manageable	3	18	21
	Unhealthy & Untreatable	0	311	311
J	TOTAL OUTGOING TRANSFERS to Orgs within Target Community	14	347	361
	OUTGOING TRANSFERS to Organizations outside Target Community			
	Healthy	2	0	2
	Treatable – Rehabilitatable	4	3	7
	Treatable – Manageable	3	2	5
	Unhealthy & Untreatable	2	27	29
K	TOTAL OUTGOING TRANSFERS to Orgs outside Target Community	11	32	43
L1	RETURN TO OWNER/GUARDIAN	177	73	250
L2	RETURN TO HABITAT	0	0	0
	DOGS & CATS EUTHANIZED			
M	Healthy (Includes Owner/Guardian Requested Euthanasia)	0	0	0
N	Treatable – Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)	0	0	0
O	Treatable – Manageable (Includes Owner/Guardian Requested Euthanasia)	0	0	0
P	Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	29	111	140
Q	Total Euthanasia [M + N + O + P]	29	111	140
R	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	-24	-72	-96
S	ADJUSTED TOTAL EUTHANASIA [Q minus R]	5	39	44
T	SUBTOTAL OUTCOMES [I + J + K + L + S] Excludes Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	280	927	1207
U	DIED OR LOST IN SHELTER/CARE	1	13	14
V	TOTAL OUTCOMES [T + U] Excludes Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	281	940	1221
W	ENDING SHELTER COUNT June 30, 2020	5	45	50

Comparison of Total Average Live Release Rate for FY 2019 and FY 2018

Table 14 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	AVERAGE
DOGS	96	100	91	96	100	100	100	100	100	94	100	100	98%
CATS	98	95	96	98	97	97	96	92	90	80	85	94	96%
TOTAL	97	96	92	97	99	98	98	96	93	88	90	96	96%

Table 15 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	AVERAGE
DOGS	93	94	100	100	95	92	100	100	100	95	100	94	97%
CATS	92	91	97	99	86	97	97	100	91	92	92	94	94%
TOTAL	93	93	98	100	89	95	99	100	94	94	95	94	95%

Comparison of Total Overall Average Live Release Rate for FY 2020 and FY 2019

Table 16 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	AVERAGE
DOGS	96	100	91	96	100	100	100	100	100	94	100	100	98%
CATS	98	95	96	98	97	97	96	92	90	80	85	94	96%
OTHERS	100	100	100	100	100	100	100	100	100	100	100	100	100%
TOTAL	98	96	96	98	98	98	99	96	93	89	90	95	97%

Table 17 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	AVERAGE
DOGS	93	94	100	100	95	92	100	100	100	95	100	94	97%
CATS	92	91	97	99	86	97	97	100	91	92	92	94	94%
OTHERS	100	100	100	100	100	100	100	100	100	100	100	100	100%
TOTAL	95	93	98	99	90	95	99	100	95	93	94	94	95%

Comparison of Adoptions for FY 2020 and FY 2019

Table 18 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
TOTAL	77	79	38	63	59	65	42	15	7	6	23	42	516

Table 19 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
TOTAL	43	62	44	48	52	56	36	17	18	19	25	65	485

Comparison of Placement Partner Animals for FY 2020 and FY 2019

Table 20 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	0	2	1	2	1	0	4	1	2	2	2	2	19
CATS	50	51	67	83	42	6	28	9	26	2	2	4	370
OTHER	4	9	4	1	19	6	3	0	1	1	0	1	49
TOTAL	54	62	72	86	62	12	35	10	29	5	4	7	438

Table 21 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	1	0	0	1	2	1	1	3	1	1	1	0	12
CATS	55	58	32	24	21	14	7	8	16	27	38	57	357
OTHER	5	8	2	0	6	1	0	2	2	4	1	0	31
TOTAL	61	66	34	25	29	16	8	13	19	32	40	57	400

Comparison of Return to Owners for FY 2020 and FY 2019

Table 22 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
TOTAL	33	23	22	29	30	19	26	30	14	13	3	12	254

Table 23 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
TOTAL	34	30	24	19	24	16	33	22	18	21	34	30	305

**Comparison of Incoming Dogs and Cats from Campbell
for FY 2020 and FY 2019**

Table 24 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	2	6	2	2	7	6	11	6	4	2	1	1	50
CATS	24	22	13	10	5	1	2	5	7	0	5	13	107
TOTAL	26	28	15	12	12	7	13	11	11	2	6	14	157

Table 25 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	6	12	4	4	3	5	12	6	2	2	9	6	71
CATS	25	12	17	10	4	8	3	3	14	3	39	18	156
TOTAL	31	24	21	14	7	13	15	9	16	5	48	24	227

**Comparison of Incoming Dogs and Cats from Monte Sereno
for FY 2020 and FY 2019**

Table 26 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	0	0	0	1	0	0	0	0	0	0	0	0	1
CATS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	1	0	0	0	0	0	0	0	0	1

Table 27 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	0	0	0	0	0	1	0	0	0	0	1	2	4
CATS	0	0	2	0	0	0	0	0	0	0	0	0	2
TOTAL	0	0	2	0	0	1	0	0	0	0	1	2	6

**Year to Date Comparison of All Incoming Live Dogs and Cats from Mountain View
for FY 2020 and FY 2019**

Table 28 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	5	1	5	3	26	4	3	4	1	0	0	2	54
CATS	11	8	13	4	2	3	5	6	1	1	0	1	55
TOTAL	16	9	18	7	28	7	8	10	2	1	0	3	109

Table 29 - FY 2018

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	5	3	4	9	8	7	3	4	4	4	14	3	68
CATS	22	18	1	8	12	4	5	3	5	9	11	3	101
TOTAL	27	21	5	17	20	11	8	7	9	13	25	6	169

**Comparison of Incoming Dogs and Cats from Santa Clara
for FY 2020 and FY 2019**

Table 30 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	22	16	19	17	18	11	13	22	10	8	2	8	166
CATS	129	69	99	110	45	33	47	27	37	22	42	41	701
TOTAL	151	85	118	127	63	44	60	49	47	30	44	49	867

Table 31 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	13	20	14	18	22	20	26	8	18	15	16	18	208
CATS	79	86	102	50	49	14	14	22	45	84	106	94	745
TOTAL	92	106	116	68	71	34	40	30	63	99	122	112	953

**Comparison of Animals Spayed/Neutered in Public Clinic
for FY 2020 and FY 2019**

Table 32 – FY 2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	37	34	27	31	16	27	26	33	18	0	0	0	249
CATS	22	17	30	30	24	19	44	34	9	0	0	0	229
TOTAL	59	51	57	61	40	46	70	67	27	0	0	0	478

Table 33 – FY 2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	30	38	38	32	23	23	42	31	44	36	52	26	415
CATS	14	16	28	30	32	26	18	24	29	12	11	27	267
TOTAL	44	54	66	62	55	49	60	55	73	48	63	53	682