

SILICON VALLEY  
ANIMAL CONTROL AUTHORITY

**AGENDA ITEM**

**Annual Report of SVACA Activities and Accomplishments  
for Fiscal Year 2021-2022**

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**RECOMMENDED MOTION**

That the Annual Report of SVACA Activities and Accomplishments for Fiscal Year 2021-2022 be received and filed.

**DISCUSSION**

This Annual Report will focus on SVACA activities and accomplishments for Fiscal Year (FY) 2021-22 in the areas of Budget and Finance, Outreach and Education, Field Services, and Shelter Services.

**Budget and Finance**

***Overall***

SVACA closed the fiscal year under the approved operating budget by \$254,328 or 11%. Revenue was at a deficit of \$91,339 or 4% less than budgeted due to the COVID-19 Pandemic resulting in an overall operational budget surplus of \$162,989. Executive Assistant Heidi Springer once again did a fantastic job helping to manage SVACA's finances.

Please keep in mind that these figures and the accompanying reports have not yet been reconciled by our auditor, Maze and Associates. The final audited reports will be presented to the Board of Directors upon completion of the audit.

***Donations***

Staff accepted \$87,202 in donations for the Animal Assistance Fund with \$19,700 raised through the Room Sponsorship Program. We also received a \$5,000 bequest from the June D. Mundell Revocable Trust.

The Friends of SVACA raised \$53,818 for SVACA's animals. They held an online t-shirt campaign and continued to receive funds through online donation platforms. The spay/neuter voucher program for low-income residents continued to be instrumental in helping to alter more animals in our communities. Friends helped SVACA purchase supplies for signage, logo merchandise and other supplies for our outreach efforts. They co-sponsored our 2021 fundraising event, *Pour for Paws*. The effort to produce and execute this event has not only been a financial success to SVACA and Friends, but it brings our community together in a positive way during difficult times and allows us to bring awareness to our cause. The board has worked hard to grow the nonprofit to even better support SVACA's core programs.

Collectively, \$141,020 was raised in 2021-22 which was a 4% increase from the previous fiscal year, an encouraging number considering the ongoing pandemic.

### **Grants**

We submitted a grant proposal to California For All Animals (University of Davis, Koret Shelter Medicine Program) in June and await notification of acceptance. The grant, if we receive the funds, will greatly enhance our outreach efforts to bring more canines to SVACA for adoption.

### **Community Outreach**

Janet Alexander, Outreach Coordinator, continued to connect with the community increasing awareness, managing our volunteer program, helping to promote the animals and the center as well as coordinating fundraising efforts.

We adapted during the pandemic and navigated uncharted waters but began to once again recruit volunteers. We brought back our live event, *Pour for Paws*, attended outreach events and in general, adapted to returning to our regular programs safely and cautiously.

We continued keeping our supporters well informed with a monthly electronic newsletter outlining any changes taking place in operations.

Our Companion Animal Cupboard continued to assist residents experiencing economic hardships. Our Cupboard provides a month's worth of food and supplies for those who need it. Our Placement Partner Spay/Neuter Voucher Program helped to significantly reduce costs for spay/neuter services. Both programs were funded by Friends of SVACA.

Our Suburban Cat Project helped cats (typically feral or semi-feral) who weren't suited for indoor life a chance at a safe and forever home.

While we don't know exactly what the future holds, we know that we'll continue to implement important programs and maintain those already in place to help animals and their people. We remain committed to continuing to serve the public, and care for the animals in the best way we can.

### **Events**

While some events remained virtual, many returned to their former live versions as we began to emerge from the worst of the pandemic.

- Attended Campbell's Boogie Music Festival.
- Participated in Celebrate Santa Clara in Central Park, the city's first return to a live, but smaller event than the usual Art & Wine Festival.
- Attended the annual Monte Sereno Barbeque at Vasona Park.
- Had a booth at the Mountain View Art & Wine Festival, 49 ½ pint-sized edition.
- Tabled at Campbell's weekend-long Oktoberfest event.
- Participated in the Pet Food Express 2021 Virtual Pet Fair.

- Staff and volunteers marched, and Animal Control Officer Gonzalez drove a rescue vehicle at the Parade of Champions in Santa Clara.
- Participated in the Santa Clara Health and Wellness Fair at the Senior Center.



*Animal Control Officer Gonzalez driving in the Santa Clara Parade of Champions, one of the many live events we returned to throughout the year.*



*Kittens at the Boogie Music Festival!*

### **Advertising**

Our strong social media efforts continued as we kept the public informed and promoted adoptable animals, programs, and events. Several digital signs were posted near Great America Parkway and 101, some promoting Spay/Neuter, and special events such as Clear the Shelters, Home for the Holidays and *Pour for Paws*.

Staff continued to work with all four cities to promote SVACA programs whenever possible and sent various media releases throughout the year to publicize SVACA's programs and services.



*Clear the Shelters was a monthlong effort; Home for the Holidays placed 62 animals!*



*Adoption specials help get animals placed throughout the year.*

### **Humane Education**

We hosted virtual and in-person events presentations throughout the year.

- Held a presentation to second and third graders at Stevenson Elementary School in Mountain View.
- Presented to Landels Elementary School second graders in Mountain View.
- Partnered with the Palo Alto Humane Society to offer an Adoptables Art Program through the Children's Discovery Museum. A videographer produced a video tour of the Animal Care Center as part of the program.
- Reignited the wildly popular Kiddies 2 Kitties program.



*Presentations and Kiddies 2 Kitties birthday party galas returned!*

### **Fundraising**

The *Pour for Paws* fundraiser returned at Ainsley House in Campbell on September 12, 2021. The venue was perfect, and our supporters enjoyed a delicious brunch, mimosas, and wines donated by J. Lohr. The event grossed \$21,043. We made some new friends and greeted many familiar faces. All pups in attendance were not only well-behaved, but dined at the doggy bar, where they were served gourmet cookies and treats. Our Event Team started planning *Pour for Paws* at the Triton Museum in Santa Clara, slated to take place September 10, 2022.

We sent our year end appeal to coincide with Giving Tuesday and the community responded despite it being yet another tough year for so many to help raise \$22,243 for the Animal Assistance Fund.



*We were happy to return to Pour for Paws which was a great success!*

### **Volunteer and Foster Programs**

Experienced volunteers continued to help with animal care duties, and of course, socializing those animals that could benefit from the extra care and we returned to recruiting new



volunteers. Several orientations were held throughout the year and new foster families joined us as well.



*Our wonderful volunteers enjoyed a luncheon and recognition of the wonderful work they do!*

### **Field Services**

Our Animal Control Officers (ACOs) diligently worked to ensure the safety of the residents and the animals within the community by responding to countless calls to rescue animals in distress, to protect people from animals and animals from people.

### ***Service Calls***

SVACA Animal Control Officers performed 7,079 service calls compared to 5,194 the previous year; a 36% increase. Increased staffing and expanded hours were once again required as our area reopened during the pandemic. Please note that this does not reflect the number of calls reported by the public.

### ***Dangerous Dogs***

SVACA continued to place the highest level of importance on dangerous animal complaints. During the period, no dogs were deemed dangerous. SVACA continues to be proactive in all aggressive animal cases that threaten the health and safety of our residents and their animals.

### ***Animal Licensing***

Animal license revenue was nearly flat while the number of licenses sold increased by 3%. We continue to follow-up on delinquent licenses and expect to improve in this area as we work to have a full team.

**Total Licenses Sold and Revenue Comparison**

<b>Animal Licenses</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Total Sold	4,847	4,815	4,172	4,278	4,397
Total Revenue	\$151,095	\$151,486	\$147,369	\$156,967	\$157,445

**Highlights**

The following are specific cases that help to paint a picture of what our Animal Control Officers do day in and out. The following cases outline only a small fraction of the calls responded to by our staff.

- In Santa Clara, Field Services Manager Pedrotti responded to a kitten trapped in the engine compartment of a vehicle in SVACA’s parking lot. The reporting person had originally found the kitten elsewhere but when they arrived the kitten managed to escape and ran into the engine compartment. The kitten was safely removed from the vehicle, treated for a minor upper respiratory infection and moved into our Happy Meower program for a little extra TLC. Shortly after, August was adopted into a loving home.



*August is now in his furever home after being rescued.*

- In Monte Sereno, we responded to a report of snakes on a property, determined they were harmless gopher snakes and quickly freed one that was entangled in chicken wire.



*It is not everyday you find a four foot gopher snake, let alone one entangled in something.*

- In Mountain View, ACO Gonzalez responded to a report of a dog running in and out of traffic on El Camino Real. She safely captured her and contacted the owner (hooray for collars and ID tags!) who was thankful that “Gracie” was safe and uninjured. Officer Gonzalez returned Gracie after ensuring there would be no further escapes.



*Officer Gonzalez has a knack for catching fearful canines.*

- In Campbell, ACO Gonzalez responded to a report of a kitten stuck in the engine of a vehicle. The reporting party stated that she observed a kitten under a car and when she approached the kitten jumped up and into the engine compartment. The owner of the car came out to assist but all efforts to free the kitten failed. Once darkness had fallen, and using food and a trap, the vehicle owner was able to capture the kitten. The kitten, now named Jane, was quickly adopted.





*Sometimes animals seek the safety and warmth of a vehicle unknowing of the potential danger inside.*

- In Mountain View, ACO Morris responded to a report of an injured fox. The reporting party admitted to petting the fox. She was educated on the potential dangers of such an act. The fox was captured and transported to the Wildlife Center of Silicon Valley for care.



*Caution should always be used around wildlife.*

- In Campbell, ACO Gonzalez responded to a report of a cat being maintained inside a vehicle. The owner had been in a local rehabilitation clinic for a few months and an acquaintance was caring for the cat but unable to provide proper care. ACO Gonzalez contacted the owner who requested we locate a suitable home. Kane was transported to the center and quickly adopted into a loving home.



*Mr. blue eyes is now living his best life!*

- In Santa Clara, ACO Morris responded to a call from Adult Protective Services regarding two dogs in poor condition. ACO Morris seized the dogs to protect their health and safety. They were eventually surrendered to SVACA and later provided with a clean bill of health after our medical team's work was completed. One dog was placed with a placement partner that specializes in older animals and the second was adopted into a loving home.



*Our Field Team goes to great lengths to help animals neglected by their owners.*

- In Santa Clara, ACO Guerrero-Aguirre responded to a report of two dogs possibly abandoned at a dog park. Our team conducted Project Reunite and learned the identity of the dog owner, that he had suffered a medical emergency and was recovering at a local hospital. Thanks to members of the community and our team, we were able to reunite the dogs with their owner!



*Project Reunite helped to get us home*

- In Santa Clara, ACO Morris responded to a call from the police department requesting her assistance regarding a dog in distress inside of a vehicle. Upon arrival, Officer Morris observed a Shih Tzu whose limbs and mouth were bound with duct tape which prevent him from barking and escaping the vehicle. The dog was immediately seized and the tape was removed. The owner was arrested and charged with violating Penal Code 597 "Crimes against Animals," and is currently awaiting trial. Amazingly, this canine did not let this experience phase him in the least and his happy-go-lucky personality got him adopted into his fur-ever home right away! His new name is Prince Harry.



*Prince Harry's fairy tale story is just beginning!*

- In Campbell, ACO Guerrero-Aguirre responded to a report of an injured coyote in the backyard of a home. The coyote appeared to have an injured leg and was not very mobile. The coyote was safely captured and transported to the Wildlife Center of Silicon Valley for care.



*Coyote sightings and rescues are now quite common in all SVACA cities.*

### **Shelter Services**

Shelter Manager Stacy Lau and her team continue to provide top notch customer service to the public and care to all the center's animals. As orders were relaxed and increased workplace

guidelines added, SVACA provided more efficient services and cared for as many animals as in years past.

### **Total Incoming Live Animals Comparison**

	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Difference 21 v. 22</b>
Campbell	289	305	246	281	<b>352</b>	25%
Monte Sereno	5	12	2	4	<b>8</b>	100%
Mountain View	363	324	267	330	<b>408</b>	24%
Santa Clara	1072	1214	1081	1216	<b>1409</b>	16%
Other	57	74	32	50	<b>96</b>	92%
<b>Total</b>	<b>1786</b>	<b>1929</b>	<b>1628</b>	<b>1881</b>	<b>2273</b>	<b>21%</b>

Live incoming animals increased by 21% overall when compared to 2020-21 as the area continued to return to normal.

Feline intakes increased by 26% over 2020-21 leading to abnormally high overall intakes. Shelters across California and the nation experienced the same and continue to work to provide services for felines while balancing all other responsibilities. Staff has shifted how community cats are received and expect intakes to somewhat decline in 2022-23 as more community TNR options become available.

Aside from attempting to reduce the number of homeless animals in our community, SVACA is also working to keep animals in their current homes by offering tips and resources to our clients.

Project Reunite was once again a successful program as 72% of dogs were returned to their owners.

The pandemic continued to impact shelter operations with increased intakes and adoptions along with high demands for other services like spay/neuter surgeries. Staff expects demand to ebb and flow as society continues to navigate its way through whatever 2022-23 brings.

### **Live Release Rate**

	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Dogs	97%	97%	98%	99%	99%
Cats	95%	94%	96%	98%	98%
Others	100%	100%	100%	97%	98%
<b>Total</b>	<b>96%</b>	<b>95%</b>	<b>97%</b>	<b>98%</b>	<b>98%</b>

SVACA had an overall Live Release Rate (LRR) of 98% which measures the animals returned to their owner, placed with a placement partner, or adopted. SVACA and its hardworking, dedicated staff are proud to have maintained this LRR for a second year in a row even with a 21% increase in intakes.

SVACA continues to provide shelter programs that have had a positive impact on our LRR as we have maintained a LRR of at least 90% for the past eight years. Programs like Project Reunite, Feral Freedom, and placing animals in foster care have contributed to SVACA's high LRR.

SVACA has operated a "No Kill" center since 2014; "No Kill" is typically defined as one that saves 90% or greater. SVACA continues to operate an open admission center that receives all animals from our member agencies including those that are injured, sick, aggressive or feral.

Despite all the challenges that we have faced during the pandemic, SVACA has been able to provide services such as low cost spay/neuter clinic to our community members that other shelters have yet to provide. Staff strive to ensure the well-being of both animals and people and will continue to do all we can to save lives.

### ***Adoption Program***

SVACA had a very successful adoption year, adopting out 511 animals which was a 30% increase when compared to 2020-21. During the year, SVACA opened its doors to welcome adopters for in-person visits as we continued to follow COVID-19 safety guidelines. We also continued to offer virtual adoption appointments as an alternative.

The following are a few examples of some memorable adoptions.

- Canelo arrived as a severely underweight stray and in need of TLC. Though this timid little guy was uncertain about the world around him, he seemed to know we only wanted to help him. It didn't take long before Canelo started to show a very friendly and wiggly personality. After Project Reunite was unable to reconnect him with an owner, a SVACA team member fell head over heels and adopted him. Canelo and his canine brother Chancho enjoy playing together and are the best of friends.



*Canelo can always count on his big brother Chancho!*

- Jackson was surrendered to SVACA when his owner passed away. At 11-years-young, this senior fellow still had a lot of pep in his step and was a total lovebug. He won the hearts of staff and volunteers immediately. A lovely family fell for this handsome and sweet boy and decided to adopt him. We're happy to report he's doing well!





*Cheers to the good life, Jackson!*

- Bubba was surrendered to SVACA when his owner could no longer care for him. He was a happy-go-lucky, 70-pound pooch who thought he was a lap dog. His joyous nature and zest for life made him a staff and volunteer favorite. Bubba proved to be a smart canine too and was showing off his sits and stays like a pro. A very nice couple came in to meet with Bubba and they absolutely loved his enthusiasm, and awesome manners, and he's now living his best life going on hikes and cuddling up at night!



*Bubba looked sharp every single day!*

- A good samaritan contacted SVACA when she discovered a cat in her backyard that appeared to be ill. Animal Control Officer Morris responded and brought him in for assessment. The cat was lovingly named Sunny due to his friendly and radiant personality. Sunny was slightly dehydrated but overall in good health. With a little TLC, he made a speedy recovery. After Project Reunite was unable to reunite him with an owner, Sunny was placed into our adoption gallery and was adopted in no time. The adopter told us he is a very happy fella who loves to snuggle and be pampered.





*Keep on shining sunshine!*

### **Medical Services**

The public spay and neuter clinic continued to serve SVACA residents providing 577 surgeries which is double the previous fiscal year volume and is just about 100 surgeries shy of our pre-pandemic numbers.

The COVID-19 Relief Fund assisted families that found themselves still struggling. Our non-profit partners, Friends of SVACA and Palo Alto Humane Society continued to offer vouchers to our residents to make surgery more attainable for those in need of financial assistance and will continue to do so in 2022-23.

Placement partners in SVACA cities working to decrease overpopulation and keep animals out of sheltering facilities were able to get their rescue kittens and pups altered with us through our COVID-19 Relief Fund. Reduced fees will be offered for SVACA city groups in 2022-23.

Historically, the bulk of our patients are healthy, and the vast majority of our surgeries are routine sterilizations, but we do often see some unusual and more labor-intensive cases. Aside from placing all adoptable animals, staff makes every effort possible to make 'unadoptable' animals, adoptable. The following are just a few specific stories from the medical department that help to describe our efforts.

- July was a busy month for kittens, James Bond arrived with bright yellow paws which could have been a result of a dance or two in a patch of dandelions. He had been trapped at a Santa Clara business in an industrial area and we believed he walked through some type of chemical. In addition to the fur discoloration, one of his paws had a moderate case of dermatitis. His paws were cleaned and medicated for several weeks pending his neuter. As his paws were healing, some fur from his tail sloughed off and the area was also treated. We monitored the tail over the course of its healing to determine if this needed to be amputated. He was able to retain his tail and even got a new curl at the end! He is hoping to soon find his forever family here at our Adoption Center.



*Goldfinger, you've met your match!*

- A Boston Terrier mix was reported in Mountain View after following a citizen on her bike. Animal Control Officer Morris went to the area to find the pooch running in and out of traffic, bringing this little girl back to the Center. Officer Morris could see a large wound that was superficial and healing. There was also a bluish/purple “ink” on her coat around the wound. Our medical team applied a topical cleansing and antibiotic spray to the injury. The colorful décor was likely an over-the-counter antiseptic spray often used in large animal medicine. Our medical team named her Violet for the lovely shade of purple on her coat. She was adopted quickly, the day she moved into the adoption gallery, and renamed Minnie by her new family.



*An ombre for the ages!*

- Chibi, a senior Maltese mix, was found running loose in Campbell; he and his running mate, Nicholas, were matted and fearful. At intake it was clear that Chibi had advanced dental disease, which is a common finding in small breed dogs and senior animals. During his stray hold, Chibi was started on antibiotics in preparation for an evaluation of his oral cavity while under anesthesia. At his neuter, most of his teeth were found to be loose and were removed. The remaining teeth were cleaned and antibiotic therapy continued. About one week post-operatively he received a makeover and was moved into the adoption gallery and adopted that day!



*From rags to riches!*

## **CONCLUSION**

2021-22 was yet another challenging year due to the COVID-19 Pandemic. As always, staff met the challenges head-on and continued to care for the community's animals at the center. Animal Control Officers also continued to respond to protect the public's health and safety and attended to all animals who needed us in the field.

Staff will once again do their all in 2022-23 to continue to provide cost-effective, efficient and humane services to residents and the animals who need us so very much.

## **DOCUMENTS ATTACHED**

Income & Expenses Budget vs. Actual - FY 2021-2022 (Unaudited)

Balance Sheet as of June 30, 2022 (Unaudited)

Annual Services Report – FY 2021-2022

## SVACA Income & Expenses Budget vs. Actual (Unaudited) July 2021 through June 2022

	Jul '21 - Jun 22	Budget	% of Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Licensing</b>			
License Fees (SVACA Collected)	182,908.50		
Licensing - Other	0.00	175,000.00	0.0%
<b>Total Licensing</b>	182,908.50	175,000.00	104.5%
<b>Program Fees</b>			
Disposal Fees	2,435.00		
Spay/Neuter Voucher Discount	17,100.00		
Spay/Neuter Clinic	79,254.00		
HTL	1,540.00		
Training Deposit	4,000.00		
Adoption Fees	66,730.00		
Reclaim Fees	20,976.00		
Surrender Fees	3,940.00		
Impound Fees	160.00		
Board Fees	154.00		
Field Service Charge	7,750.00		
Quarantine Fees	6,650.00		
Program Fees - Other	0.00	300,000.00	0.0%
<b>Total Program Fees</b>	210,689.00	300,000.00	70.2%
Interest	14,129.32	28,000.00	50.5%
Returned Check Fee	50.00		
Miscellaneous Revenue	3,884.15		
SVACA Member City Contributions	1,880,407.00	1,880,407.00	100.0%
<b>Total Income</b>	2,292,067.97	2,383,407.00	96.2%
<b>Gross Profit</b>	2,292,067.97	2,383,407.00	96.2%
<b>Expense</b>			
Non-pensionable compensation	53,295.12		
Return to Owner Hardship Fund	614.00	2,000.00	30.7%
<b>Salaries and Benefits</b>			
Wages/Salaries, Regular	1,359,223.32	1,464,434.00	92.8%
Wages/Salaries, Overtime	34,541.82	32,000.00	107.9%
Health Insurance	134,257.04	221,000.00	60.7%
Dental	17,911.81	22,188.00	80.7%
Vision Insurance	2,335.02	3,327.00	70.2%
Life Insurance	1,295.30	1,743.00	74.3%
LTD/STD	4,297.79	4,358.00	98.6%
CalPERS Expense	123,405.32	157,191.00	78.5%
1959 Survivor Expense	650.18	1,037.00	62.7%
Payroll Taxes-SUI & Medicare	24,411.00	75,570.00	32.3%
<b>Total Salaries and Benefits</b>	1,702,328.60	1,982,848.00	85.9%
<b>Professional Fees/Services</b>			
Legal Services	350.00	10,000.00	3.5%
Contract Veterinarians	13,196.90	10,000.00	132.0%
Investigations	0.00	1,000.00	0.0%
Accounting Services	15,392.24	16,000.00	96.2%
IT	15,005.55	16,000.00	93.8%
Payroll Services	3,317.45	3,800.00	87.3%
Wildlife Center Contract	24,738.00	24,738.00	100.0%
<b>Total Professional Fees/Services</b>	72,000.14	81,538.00	88.3%
<b>Facility Expenses</b>			
Utilities			
Electric	49,877.09		
Gas	35,284.37		
Refuse	8,121.36		
Water & Sewer	13,947.95		

**SVACA**  
**Income & Expenses Budget vs. Actual (Unaudited)**  
 July 2021 through June 2022

	Jul '21 - Jun 22	Budget	% of Budget
<b>Total Utilities</b>	107,230.77		
<b>Assessment</b>	172.56		
<b>Custodial Service</b>			
Janitorial	17,125.00		
Supplies	7,268.51		
Custodial Service - Other	0.00	15,000.00	0.0%
<b>Total Custodial Service</b>	24,393.51	15,000.00	162.6%
<b>Bldg. Maintenance/HVAC Contract</b>	31,145.02	40,000.00	77.9%
<b>Facility Expenses - Other</b>	0.00	90,000.00	0.0%
<b>Total Facility Expenses</b>	162,941.86	145,000.00	112.4%
<b>Communications</b>			
Wireless Communications	5,877.92	7,300.00	80.5%
Telephone & Fax	1,981.10	10,000.00	19.8%
<b>Total Communications</b>	7,859.02	17,300.00	45.4%
<b>Advertising</b>	0.00	500.00	0.0%
<b>Bank Service Charges</b>			
Credit Card Fees	1,043.90		
Return Check Charge	12.00		
Bank Service Charges - Other	14,344.39	18,000.00	79.7%
<b>Total Bank Service Charges</b>	15,400.29	18,000.00	85.6%
<b>Computer Costs</b>			
Hardware	10,727.83		
Computer Costs - Other	0.00	10,600.00	0.0%
<b>Total Computer Costs</b>	10,727.83	10,600.00	101.2%
<b>Dues and Subscriptions</b>	1,979.90	2,000.00	99.0%
<b>Equipment-Non Fixed Asset</b>	513.56	500.00	102.7%
<b>Equipment Rental (Copy Machine)</b>	5,069.03	10,000.00	50.7%
<b>Insurance</b>			
Liability Insurance	42,860.38	45,315.00	94.6%
Workers' Comp	37,002.22	47,380.00	78.1%
<b>Total Insurance</b>	79,862.60	92,695.00	86.2%
<b>Office &amp; General Supplies</b>	1,856.18	2,000.00	92.8%
<b>Postage and Delivery</b>	7,458.04	8,000.00	93.2%
<b>Printing and Reproduction</b>	190.83	2,500.00	7.6%
<b>Recruitment and Testing</b>	1,887.56	3,500.00	53.9%
<b>Animal Care</b>			
Animal Rabies Exam	1,025.64		
Adoptions & Supplies	115.09		
Cleaning Supplies	96.85		
Disposal	2,040.00		
Food	1,561.33		
Medical Supplies	15,801.29		
Veterinary Equipment Maint.	2,585.39		
Animal Care - Other	0.00	20,000.00	0.0%
<b>Total Animal Care</b>	23,225.59	20,000.00	116.1%
<b>Outreach &amp; Education</b>	0.00	500.00	0.0%
<b>Volunteers</b>	0.00	500.00	0.0%
<b>Training and Education</b>	1,228.52	2,000.00	61.4%
<b>Travel (Air, Car, Hotel, M,E&amp;I)</b>	0.00	1,500.00	0.0%
<b>Uniforms</b>	1,194.12	1,000.00	119.4%
<b>Vehicle Expenses</b>			
Gasoline	11,783.21		
Maintenance and Repair	13,737.13		

**SVACA**  
**Income & Expenses Budget vs. Actual (Unaudited)**  
 July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Vehicle Expenses - Other</b>	0.00	25,000.00	0.0%
<b>Total Vehicle Expenses</b>	<u>25,520.34</u>	<u>25,000.00</u>	<u>102.1%</u>
<b>Total Expense</b>	<u>2,175,153.13</u>	<u>2,429,481.00</u>	<u>89.5%</u>
<b>Net Ordinary Income</b>	116,914.84	-46,074.00	-253.8%
<b>Other Income/Expense</b>			
<b>Other Income</b>			
<b>Animal Assistance Fund</b>	<u>-54,536.64</u>		
<b>Total Other Income</b>	-54,536.64		
<b>Other Expense</b>			
<b>Depreciation Expense</b>	<u>194,532.70</u>		
<b>Total Other Expense</b>	<u>194,532.70</u>		
<b>Net Other Income</b>	<u>-249,069.34</u>		
<b>Net Income</b>	<u><u>-132,154.50</u></u>	<u><u>-46,074.00</u></u>	<u><u>286.8%</u></u>



**SVACA**  
**Balance Sheet (Unaudited)**  
 As of June 30, 2022

	Jun 30, 22
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
Bank of America-PayPal	179,947.33
Bank of America-Payroll	72,252.35
Bank of America-Vendor	512,554.82
LAIF	3,764,185.69
<b>Total Checking/Savings</b>	4,528,940.19
<b>Accounts Receivable</b>	
Accounts Receivable	-270,343.75
<b>Total Accounts Receivable</b>	-270,343.75
<b>Other Current Assets</b>	
Deferred Outflow	338,347.00
<b>Petty Cash</b>	
General Office	200.00
<b>Total Petty Cash</b>	200.00
Postage Machine	174.13
Undeposited Funds	2,177.31
<b>Total Other Current Assets</b>	340,898.44
<b>Total Current Assets</b>	4,599,494.88
<b>Fixed Assets</b>	
<b>Building</b>	
Thomas Road Building	5,578,066.73
Building-Accum. Depreciation	-2,543,397.62
Building - Other	-161,530.16
<b>Total Building</b>	2,873,138.95
<b>3370 Thomas Road</b>	
Construction Fees	54,958.30
Architectural Fees	341,255.78
<b>Total 3370 Thomas Road</b>	396,214.08
<b>Computers &amp; Equipment</b>	
Equipment	77,363.06
Equipment - Accum Depreciation	-120,230.21
Computers & Equipment - Other	62,207.00
<b>Total Computers &amp; Equipment</b>	19,339.85
<b>Furniture &amp; Fixtures</b>	
FF&E	401,524.06
FF&E- Accumulated Depreciation	-401,523.72
<b>Total Furniture &amp; Fixtures</b>	0.34
<b>Vehicles</b>	
Vehicles - Trucks & Vans	147,650.17
Vehicles - Accum. Depreciation	-137,976.35
<b>Total Vehicles</b>	9,673.82
<b>Total Fixed Assets</b>	3,298,367.04
<b>TOTAL ASSETS</b>	<b>7,897,861.92</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	

**SVACA**  
**Balance Sheet (Unaudited)**  
As of June 30, 2022

	<u>Jun 30, 22</u>
Accounts Payable	12,534.65
<b>Total Accounts Payable</b>	<b>12,534.65</b>
<b>Other Current Liabilities</b>	
Deferred Inflow	282,199.00
Accrued Compensated Absences	106,121.21
Miscellaneous	-29.99
<b>Payroll Liabilities</b>	
CalPERS 457 Payable	2,390.64
1959 Survivors Payable	2,314.20
CalPERS Tax Payable	-81,267.18
Fed Payroll Tax Payable	23,598.06
ST Payroll Tax Payable	26,869.77
Payroll Liabilities - Other	14,861.06
<b>Total Payroll Liabilities</b>	<b>-11,233.45</b>
<b>Total Other Current Liabilities</b>	<b>377,056.77</b>
<b>Total Current Liabilities</b>	<b>389,591.42</b>
<b>Long Term Liabilities</b>	
Net Pension Liability	440,400.00
<b>Total Long Term Liabilities</b>	<b>440,400.00</b>
<b>Total Liabilities</b>	<b>829,991.42</b>
<b>Equity</b>	
<b>Retained Earnings.</b>	
SB 90 Reimbursement	-319,601.00
Maddie's Fund	61,438.28
Shelter Project	338,855.22
Capital Project Improvement Fnd	-20,250.00
Operating Reserve Fund	197,968.13
Animal Assistance Fund	826.50
Chubz Fund	4,486.49
Reserve for Unknown Losses	15,848.64
Vehicle Replacement Fund	57,332.10
Undesignated Reserve	347,071.85
Retained Earnings. - Other	2,562,703.00
<b>Total Retained Earnings.</b>	<b>3,246,679.21</b>
<b>Retained Earnings</b>	<b>3,953,345.79</b>
<b>Net Income</b>	<b>-132,154.50</b>
<b>Total Equity</b>	<b>7,067,870.50</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>7,897,861.92</b>

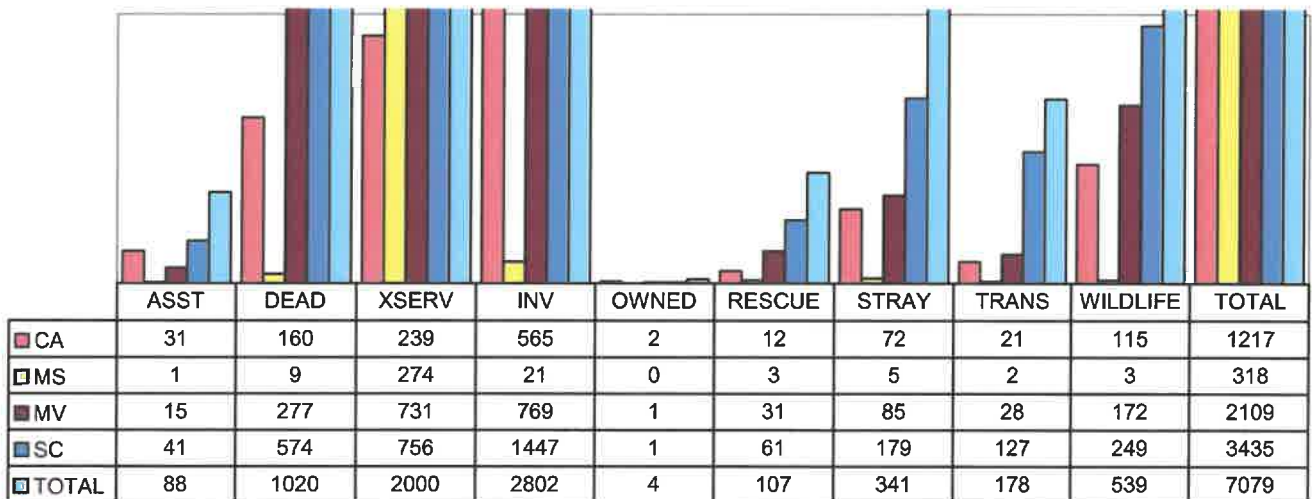
## SERVICES ANNUAL REPORT FY 2021-22

### Introduction

This report provides graphs, tables and explanatory narratives covering five categories of information: field service calls, violations and citations, animals received at the center, animals licensed, and animal outcomes.

### Field Service Calls

**Graph 1 - Total Service Calls by Jurisdiction and Type**



ASST = ASSISTANCE      XSERV = EXTRA SERVICE CALL      INV = INVESTIGATIONS      TRANS = TRANSPORT

### **Comparison of Service Calls for FY 2022 and FY 2021**

**Table 1 - FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	87	86	86	93	104	83	74	111	109	145	134	105	1217
MS	16	20	31	34	35	22	12	37	33	31	31	16	318
MV	164	187	202	123	182	143	153	144	193	191	240	187	2109
SC	351	332	281	272	256	222	256	220	316	324	292	313	3435
TOTAL	618	625	600	522	577	470	495	512	651	691	697	621	7079

**Table 2 - FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	90	93	89	92	57	59	99	79	103	103	104	84	1052
MS	16	9	15	4	2	8	14	15	9	13	13	9	127
MV	118	101	104	128	90	92	91	87	105	128	187	147	1378
SC	212	203	215	216	173	152	210	204	253	282	272	245	2637
TOTAL	436	406	423	440	322	311	414	385	470	526	576	485	5194

## Violations and Citations

### Comparison of Violations for FY 2022 and FY 2021

**Table 3 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	2	6	12	0	0	0	3	2	4	4	5	5	43
MS	0	0	0	0	0	0	0	0	2	0	0	0	2
MV	0	3	0	8	2	2	4	0	8	2	2	3	34
SC	19	12	10	14	27	15	12	1	15	9	10	24	168
TOTAL	21	21	22	22	29	17	19	3	29	15	17	32	247

**Table 4 – FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	8	5	0	6	15	0	2	5	0	12	15	4	72
MS	0	0	0	0	3	0	0	0	0	0	0	0	3
MV	0	2	2	0	2	0	0	0	0	0	0	5	11
SC	21	21	6	6	12	4	12	1	14	22	15	6	140
TOTAL	29	28	8	12	32	4	14	6	14	34	30	15	226

### Comparison of Citations for FY 2022 and FY 2021

**Table 5 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	1	2	2	0	0	0	2	1	2	2	2	2	16
MS	0	0	0	0	0	0	0	0	1	0	0	0	1
MV	0	2	0	2	1	1	2	0	2	1	2	1	14
SC	9	5	4	5	10	6	6	1	7	3	2	7	65
TOTAL	10	9	6	7	11	7	10	2	12	6	6	10	96

**Table 6 – FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	4	1	0	3	3	0	1	1	0	2	2	1	18
MS	0	0	0	0	1	0	0	0	0	0	0	0	1
MV	0	1	1	0	1	0	0	0	0	0	0	2	5
SC	9	7	3	2	5	2	4	1	4	9	6	2	54
TOTAL	13	9	4	5	10	2	5	2	4	11	8	5	78

## Animals Received at the Center

### Comparison of Total Animals for FY 2022 and FY 2021

**Table 7 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	26	37	29	34	25	16	23	17	17	28	41	59	352
MS	2	0	0	1	0	0	0	1	1	0	0	3	8
MV	56	39	52	29	37	13	20	17	22	40	43	40	408
SC	150	137	124	102	71	105	94	79	90	128	160	169	1409
OTHER	12	8	2	3	1	1	15	16	10	13	6	9	96
TOTAL	246	221	207	169	134	135	152	130	140	209	250	280	2273

**Table 8 - FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	36	54	30	21	14	7	16	26	17	34	13	13	281
MS	0	0	1	1	1	0	0	0	0	0	0	1	4
MV	32	36	27	22	7	19	5	22	20	31	47	62	330
SC	143	103	90	136	108	35	83	56	57	119	126	160	1216
OTHER	2	5	6	6	2	2	5	10	1	4	3	4	50
TOTAL	213	198	154	186	132	63	109	114	95	188	189	240	1881

**Animals Licensed****Comparison of Licenses Sold for FY 2022 and FY 2021****Table 9 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	73	93	107	87	70	79	89	92	109	79	84	69	1031
MS	2	3	6	11	2	4	8	6	8	8	5	4	67
MV	97	108	90	98	75	85	110	82	92	109	83	71	1100
SC	168	221	197	182	159	152	202	165	219	222	153	159	2199
TOTAL	340	425	400	378	306	320	409	345	428	418	325	303	4397

**Table 10 - FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	90	95	77	72	60	75	109	85	69	76	102	78	988
MS	6	4	5	3	7	6	10	9	20	6	7	4	87
MV	79	69	85	84	65	67	86	72	99	75	105	91	977
SC	203	180	145	172	163	161	201	173	242	182	220	184	2226
TOTAL	378	348	312	331	295	309	406	339	430	339	434	357	4278

**Comparison of Revenue from Licenses Sold for FY 2022 and FY 2021  
(Does Not Include Late Fees)****Table 11 - FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	2249	3470	3601	2760	2545	2757	3095	2559	3143	2811	2683	2201	\$33,874
MS	37	150	240	447	50	212	327	289	262	298	176	25	\$2,513
MV	3709	4026	4057	3784	3447	3432	4207	3234	4195	4255	3632	2720	\$44,698
SC	6147	7489	6804	6749	5198	5746	7252	5134	7454	7445	5154	5788	\$76,360
TOTAL	12142	15135	14702	13740	11240	12147	14881	11216	15054	14809	11645	10734	\$157,445

**Table 12 - FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
CA	3343	3371	2870	2336	2183	2608	3338	2808	2982	2370	3089	2428	\$33,726
MS	187	100	62	104	262	174	350	296	503	100	425	86	\$2,649
MV	3421	3158	3876	3806	2735	2933	3672	3248	3885	2960	4387	3619	\$41,700
SC	7858	6574	5199	6045	5887	5643	7283	5666	7902	6606	7487	6742	\$78,892
TOTAL	14809	13203	12007	12291	11067	11358	14643	12018	15272	12036	15388	12875	\$156,967

## Animal Outcomes

The following tables reflect how our dogs and cats were outcomed at the center for the reporting period. The following is based on the Asilomar Accords which were generated by animal welfare professionals as a way for agencies to accurately report a "Live Release Rate," or how many animals were saved. It also reports and categorizes why animals were euthanized.

**Table 13 – FY 2021-22**

	Dog	Cat	Total
<b>NAME OF ORGANIZATION:</b> Silicon Valley Animal Control Authority			
<b>DATE OF REPORT:</b> July 1, 2021 – June 30, 2022			
<b>A BEGINNING SHELTER COUNT July 1, 2021</b>	<b>3</b>	<b>68</b>	<b>71</b>
<b>INTAKE (Live Dogs &amp; Cats Only)</b>			
<i>From the Public</i>			
Healthy	95	64	159
Treatable – Rehabilitatable	20	58	78
Treatable – Manageable	92	142	234
Unhealthy & Untreatable	30	1003	1033
<b>B Subtotal Intake from the Public</b>	<b>237</b>	<b>1267</b>	<b>1504</b>
<i>Incoming Transfers from Organizations within Target Community</i>			
Healthy	14	0	14
Treatable – Rehabilitatable	0	0	0
Treatable – Manageable	2	0	2
Unhealthy & Untreatable	0	0	0
<b>C Subtotal Intake from Incoming Transfers from Orgs within Target Community</b>	<b>16</b>	<b>0</b>	<b>16</b>
<i>Incoming Transfers from Organizations outside Target Community</i>			
Healthy	6	0	6
Treatable – Rehabilitatable	0	0	0
Treatable – Manageable	0	0	0
Unhealthy & Untreatable	0	0	0
<b>D Subtotal Intake from Incoming Transfers from Orgs outside Target Community</b>	<b>6</b>	<b>0</b>	<b>6</b>
<i>From Owners/Guardians Requesting Euthanasia</i>			
Healthy	0	0	0
Treatable – Rehabilitatable	0	0	0
Treatable – Manageable	0	0	0
Unhealthy & Untreatable	20	52	72
<b>E Subtotal Intake from Owners/Guardians Requesting Euthanasia</b>	<b>20</b>	<b>52</b>	<b>72</b>
<b>F Total Intake [B + C + D + E]</b>	<b>279</b>	<b>1319</b>	<b>1598</b>
<b>G Owner/Guardian Requested Euthanasia (Unhealthy &amp; Untreatable Only)</b>	<b>-20</b>	<b>-52</b>	<b>-72</b>
<b>H ADJUSTED TOTAL INTAKE [F minus G]</b>	<b>259</b>	<b>1267</b>	<b>1526</b>
<b>ADOPTIONS (only dogs and cats adopted by the public)</b>			
Healthy	43	53	96
Treatable – Rehabilitatable	4	42	46
Treatable – Manageable	28	94	122
Unhealthy & Untreatable	4	234	238
<b>I TOTAL ADOPTIONS</b>	<b>79</b>	<b>423</b>	<b>502</b>
<b>OUTGOING TRANSFERS to Organizations within Target Community</b>			
Healthy	5	3	8
Treatable – Rehabilitatable	0	9	9



	Treatable – Manageable	3	22	25
	Unhealthy & Untreatable	1	679	680
<b>J</b>	<b>TOTAL OUTGOING TRANSFERS to Orgs within Target Community</b>	<b>9</b>	<b>713</b>	<b>722</b>
	<b>OUTGOING TRANSFERS to Organizations outside Target Community</b>			
	Healthy	1	0	1
	Treatable – Rehabilitatable	0	1	1
	Treatable – Manageable	5	6	11
	Unhealthy & Untreatable	2	9	11
<b>K</b>	<b>TOTAL OUTGOING TRANSFERS to Orgs outside Target Community</b>	<b>8</b>	<b>16</b>	<b>24</b>
<b>L1</b>	<b>RETURN TO OWNER/GUARDIAN</b>	<b>152</b>	<b>60</b>	<b>212</b>
<b>L2</b>	<b>RETURN TO HABITAT</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>DOGS &amp; CATS EUTHANIZED</b>			
<b>M</b>	Healthy (Includes Owner/Guardian Requested Euthanasia)	0	0	0
<b>N</b>	Treatable – Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)	0	0	0
<b>O</b>	Treatable – Manageable (Includes Owner/Guardian Requested Euthanasia)	0	0	0
<b>P</b>	Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	21	72	93
<b>Q</b>	<b>Total Euthanasia [M + N + O + P]</b>	<b>21</b>	<b>72</b>	<b>93</b>
<b>R</b>	<b>Owner/Guardian Requested Euthanasia (Unhealthy &amp; Untreatable Only)</b>	<b>-19</b>	<b>-51</b>	<b>-70</b>
<b>S</b>	<b>ADJUSTED TOTAL EUTHANASIA [Q minus R]</b>	<b>2</b>	<b>21</b>	<b>23</b>
<b>T</b>	<b>SUBTOTAL OUTCOMES [I + J + K + L + S] Excludes Owner/Guardian Requested Euthanasia (Unhealthy &amp; Untreatable Only)</b>	<b>250</b>	<b>1233</b>	<b>1483</b>
<b>U</b>	<b>DIED OR LOST IN SHELTER/CARE</b>	<b>1</b>	<b>16</b>	<b>17</b>
<b>V</b>	<b>TOTAL OUTCOMES [T + U] Excludes Owner/Guardian Requested Euthanasia (Unhealthy &amp; Untreatable Only)</b>	<b>251</b>	<b>1249</b>	<b>1500</b>
<b>W</b>	<b>ENDING SHELTER COUNT June 30, 2022</b>	<b>11</b>	<b>73</b>	<b>84</b>

### Comparison of Total Average Live Release Rate for FY 2022 and FY 2021

**Table 14 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>DOGS</b>	100	100	100	100	96	100	100	100	100	100	100	96	99%
<b>CATS</b>	98	99	97	98	100	100	98	99	98	94	99	99	98%
<b>TOTAL</b>	98	99	97	98	99	100	98	99	99	95	99	99	98%

**Table 15 – FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	AVERAGE
<b>DOGS</b>	100	100	100	100	100	100	100	100	95	100	100	100	99%
<b>CATS</b>	97	99	100	99	99	100	100	100	90	92	99	96	98%
<b>TOTAL</b>	97	99	100	99	99	100	100	100	92	95	99	97	98%

**Comparison of Total Overall Average Live Release Rate for FY 2022 and FY 2021**

**Table 16 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	AVERAGE
DOGS	100	100	100	100	96	100	100	100	100	100	100	96	99%
CATS	98	99	97	98	100	100	98	99	98	94	99	99	98%
OTHERS	100	100	100	100	100	100	100	100	100	100	100	86	98%
TOTAL	99	99	98	98	99	100	98	99	99	96	99	98	98%

**Table 17 – FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	AVERAGE
DOGS	100	100	100	100	100	100	100	100	95	100	100	100	99%
CATS	97	99	100	99	99	100	100	100	90	92	99	96	98%
OTHERS	67	100	100	100	100	100	100	100	100	100	100	100	97%
TOTAL	97	99	100	99	99	100	100	100	92	95	99	97	98%

**Comparison of Adoptions for FY 2022 and FY 2021**

**Table 18 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
TOTAL	59	62	36	60	43	48	24	18	15	22	50	74	511

**Table 19 – FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
TOTAL	33	34	52	53	28	34	28	6	11	10	42	61	392

**Comparison of Placement Partner Animals for FY 2022 and FY 2021**

**Table 20 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	1	2	0	0	0	0	1	0	0	0	1	3	8
CATS	57	87	81	74	59	73	55	51	49	37	29	74	726
OTHER	0	1	2	5	4	0	4	2	0	9	4	4	35
TOTAL	58	90	83	79	63	73	60	53	49	46	34	81	769

**Table 21 – FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DOGS	0	0	0	1	2	0	0	0	1	1	0	1	6
CATS	81	63	57	66	67	16	36	37	22	24	25	42	536
OTHER	2	5	0	0	1	2	1	4	2	1	2	4	24
TOTAL	83	68	57	67	70	18	37	41	25	26	27	47	566

**Comparison of Return to Owners for FY 2022 and FY 2021**

**Table 22 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
TOTAL	13	28	15	20	23	22	23	20	13	17	18	15	227

**Table 23– FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
TOTAL	13	10	14	23	14	22	10	22	12	25	18	19	202

**Comparison of Incoming Dogs and Cats from Campbell  
for FY 2022 and FY 2021**

**Table 24 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>DOGS</b>	6	5	5	4	9	1	5	3	3	4	4	4	53
<b>CATS</b>	5	25	17	25	13	6	18	12	17	13	14	34	199
<b>TOTAL</b>	11	30	22	29	22	7	23	15	20	17	18	38	252

**Table 25 – FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>DOGS</b>	3	3	4	7	6	2	2	3	4	3	7	4	48
<b>CATS</b>	28	46	19	8	6	0	5	15	5	13	6	8	159
<b>TOTAL</b>	31	49	23	15	12	2	7	18	9	16	13	12	207

**Comparison of Incoming Dogs and Cats from Monte Sereno  
for FY 2022 and FY 2021**

**Table 26 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>DOGS</b>	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>CATS</b>	0	0	0	0	0	0	0	0	0	0	0	2	2
<b>TOTAL</b>	0	0	0	1	0	0	0	0	0	0	0	2	3

**Table 27 – FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>DOGS</b>	0	0	1	0	0	1	1	0	1	0	0	0	4
<b>CATS</b>	0	0	0	1	0	0	0	0	0	0	0	1	2
<b>TOTAL</b>	0	0	1	1	0	1	1	0	1	0	0	1	6

**Year to Date Comparison of All Incoming Live Dogs and Cats from Mountain View  
for FY 2022 and FY 2021**

**Table 28 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>DOGS</b>	6	8	2	2	2	3	5	2	2	2	5	6	45
<b>CATS</b>	20	24	33	15	28	5	8	8	6	13	25	19	204
<b>TOTAL</b>	26	32	35	17	30	8	13	10	8	15	30	25	249

**Table 29 - FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>DOGS</b>	0	2	0	3	0	7	2	6	1	3	3	3	30
<b>CATS</b>	12	15	15	12	6	11	1	7	11	14	23	26	153
<b>TOTAL</b>	12	17	15	15	6	18	3	13	12	17	26	29	183

**Comparison of Incoming Dogs and Cats from Santa Clara  
for FY 2022 and FY 2021**

**Table 30 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>DOGS</b>	9	11	9	12	9	25	11	13	12	12	24	15	162
<b>CATS</b>	98	90	80	83	58	76	66	56	61	80	95	123	966
<b>TOTAL</b>	107	101	89	95	67	101	77	69	73	92	119	138	1128

**Table 31 – FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>DOGS</b>	12	12	6	14	8	18	7	13	11	15	13	15	144
<b>CATS</b>	102	69	63	103	94	17	54	26	40	65	86	97	816
<b>TOTAL</b>	114	81	69	117	102	35	61	39	51	80	99	112	960

**Comparison of Animals Spayed/Neutered in Public Clinic  
for FY 2022 and FY 2021**

**Table 32 – FY 2022**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>DOGS</b>	17	21	18	21	11	17	14	14	19	11	11	9	183
<b>CATS</b>	13	18	49	35	24	26	26	24	49	52	30	48	394
<b>TOTAL</b>	30	39	67	56	35	43	40	38	68	63	41	57	577

**Table 33 – FY 2021**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>DOGS</b>	0	0	0	0	0	0	0	2	0	32	30	23	87
<b>CATS</b>	0	0	0	0	7	0	0	23	54	31	27	30	172
<b>TOTAL</b>	0	0	0	0	7	0	0	25	54	63	57	53	259